huu ay aht

ANCIENT SPIRIT, MODERN MIND

BUDGET ACT, 2024

OFFICIAL CONSOLIDATION
Current to March 27, 2025

The Huu-ay-aht Legislature enacts this law to establish spending authority and borrowing authority for the fiscal year beginning April 1, 2024 and ending March 31, 2025, and to retroactively amend spending authorities and borrowing authorities for the 2024-2025 fiscal year.

REGISTRY OF LAWS CERTIFICATION

I certify that the *Budget Act, 2024* was passed by Executive Council on:

Chief Councillor, John Jack

March 21, 2024.

I certify that the *Budget Act, 2024* is enacted as law on:

March 21, 2024

Ta'yii Hawilth, Derek Peters

I certify that the *Budget Act, 2024* came into force on:

March 21, 2024

Law Clerk, Coraleah Bauer

REGISTRY OF LAWS CERTIFICATION

I certify that the *Budget Act, 2025* was passed by Executive Council on:

March 27, 2025

John Jack.

Chief Councillor John Jack

I certify that the *Budget Act, 2025* is enacted as law on:

March 27, 2025

On behalf of the Ta'yii Hawilth, Theresa Nookemus

I certify that the *Budget Act, 2025* came into force on:

March 27, 2025

Law Clerk Alexis Young

Budget Act, 2024

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Note to Reader

The *Budget Act, 2024* establishes the authority of government to spend money from April 1, 2024 to March 31, 2025. A *Budget Act* is required by the *Financial Administration Act* each fiscal year. Government may only spend money if it has spending authority.

- Part 1, General Operating Fund, sets out the budget line items that provide spending authority for government from the general operating fund.
- Part 2, Invested Wealth Fund, sets out the amount of funds that may be spent from the Invested Wealth Fund.
- Part 3 sets out the authorized capital spending of government for the 2024 – 2025 fiscal year.
- Part 4 sets out the authorized general purpose spending of government for the 2024 – 2025 fiscal year.
- Part 5 sets out the authorized borrowings of government for the 2024 – 2025 fiscal year.
- Part 6, Special Programs Fund, sets out the authorized spending for special programs for the 2024 – 2025 fiscal year.
- Part 7 sets out the conditions for Executive Council to invest in Huu-ay-aht business enterprises by borrowing funds or guaranteeing loans.

The Legislature enacts as follows:

PART 1 – GENERAL OPERATING FUND

General operating fund spending authority

1 Spending from the general operating fund from April 1, 2024 to March 31, 2025 is authorized for the purpose and amount shown in the same row as each budget line item in the following table:

No.	Budget Line Item Name	Purpose	Amount
1	Community & Citizenship Services	To provide for the services to all HFN Citizens and non-citizens, in accordance with Jordan's Principle, including children and family support, health and social services, education, culture and the delivery of Citizenship benefits including communications.	$3,530,909.71
2	Infrastructure	To provide the services needed to support construction, operation and maintenance of community infrastructure and administration and oversight.	$2,016,194.29
3	Lands & Natural Resources	To provide the services needed to support the conservation of our natural resources to ensure self-sufficiency and sustainability within the Hahuuli.	$2,969,987.08
4	Economic Development	To provide programs, services and support to implement the Economic Development Plan, actively seek, secure and promote economic initiatives, oversee the activities of Huu-ay-aht business entities through the Governance and Fiscal Agreement.	$592,388.70
5	Government Services	To provide the services needed to support government operations, engagement with Citizens and other stakeholders, committee, Hawiih Council and Executive Council operations.	$3,305,680.18

No.	Budget Line Item Name	Purpose	Amount
6	Finance and Property Tax	To provide the services needed to support financial management and comptrollership, records and administrative support, consultation and engagement with other government departments and institutions.	$1,448,124.44
7	Child & Family Wellness	To provide for the services to all HFN Citizens and non-citizens, in accordance with Jordan's Principle, including children and family support, culture.	$3,075,302.62
8	Human Resources and Administration	To provide the services needed to support staff management, communications and engagement, and local government services for the community of Anacla.	$1,476,934.97
9	Economic Initiatives	Develop and support a economic initiatives and industry in Huu-ay-aht Ḥahuuḷi, including by: promoting Huu-ay-aht culture and Ḥahuuḷi; providing cultural tourism related training and employment opportunities to citizens; developing and operating as a pilot projects within Huu-ay-aht Ḥahuuḷi, including expanding tourism operations and new infrastructure.	$1,300,000
10	Contingencies and New Programs	To provide for expenditure or spending incurred for the purposes of other budget line items that are in excess of the amounts authorized by the budget line-item spending authorities or statutory spending authorities. To also provide funding for new programs created after the beginning of the fiscal year and for natural disasters, emergency relief and the assistance of those in need as the result of an event that was not expected or where the timing of the event was not known in advance	$500,000.00

11	Oomiiqsu (Mother centre)	To provide for the services to all HFN Citizens and non-citizens, in accordance with Jordan's Principle, including children and family support, culture, childcare, and transition housing.	$2,944,933.52
12	Depreciation	To allow for depreciation expenses related to capital assets	$1,530,947
	Total General Operating Fund Spending Authority		$24,691,402.51

PART 2 – INVESTED WEALTH FUND

Invested Wealth Fund spending authority

2 Spending from the Invested Wealth Fund from April 1, 2024 to March 31, 2025 is authorized for the purpose and amount shown in the same row as each budget line item in the following table:

No.	Budget Line Item Name	Purpose	Amount
12	Fund Management	For management of the investments of the Invested Wealth Fund	$130,000
13	Transfer to General Operating Fund	For transferring money to the general operating fund to support government	$500,000
	Total Invested Wealth Fund Spending Authority		**$630,000**

PART 2.1 – SPECIAL INVESTMENT BODIES FUND

Special Investment Bodies Fund spending authority

2.1 Spending from the Special Investment Bodies Fund from April 1, 2024 to March 31, 2025 is authorized for the purpose and amount shown in the same row as each budget line item in the following table:

No.	Budget Line Item Name	Purpose	Amount
14	Huumiis Direct Cash Contribution	To provide for a transfer of cash to Huumiis Ventures Limited Partnership for the purposes of maintaining debt repayment and operating cashflow.	$400,000
	Total Special Investment Bodies Funds Spending Authority		**$400,000**
	Total Consolidated Government Fund Spending Authority		**$25,922,550**

HFNA 1/2025, s. 8

PART 3 – SPECIAL PROGRAMS FUND

Special Programs Fund spending authority

3 Spending from the Special Programs Fund from April 1, 2024 to March 31, 2025 is authorized for the purposes and in the amounts shown in the same row as each budget line item in the following table:

No.	Budget Line Item Name	Purpose	Amount
S1	Special Programs	To provide for spending incurred for purposes specified in a contribution or funding agreement under which revenues are provided to the Huu- ay-aht by another government, organization or entity for expenditure on those specified purposes.	$13,752,295.50
S2	Bamfield Road Project	To make minor maintenance on the 85-Kilometre logging road	$150,000.00
	Total Special Programs Fund Spending Authority		**$13,902,295.50**

PART 4 – CAPITAL SPENDING

Capital spending authority

4 Spending for capital purposes from April 1, 2024 to March 31, 2025 is authorized for the purpose and amount shown in the same row as each budget line item in the following table:

No.	Budget Line Item Name	Purpose	Amount
14	Capital Projects	For capital items included in the Capital Budget of the approved Financial Plan and the approved government infrastructure project list.	$4,655,500.00

15	Capital Investments	For major capital investments other than in infrastructure and included in the Capital Budget of the approved Financial Plan.	$1,400,000.00

		May include investments to be made through a Huu-ay-aht business enterprise.	
	Total Capital Spending Authority		**$6,055,500**

PART 5 – BORROWING

Borrowing authority

5 Borrowing from April 1, 2024 to March 31, 2025 is authorized for the purpose and amount shown in the same row as each borrowing authority item in the following table:

No.	Borrowing Authority	Purpose	Amount
B1	General Purpose Borrowing	For borrowing to meet the need for cash that may arise from time to time related to expenditures, infrastructure investment, and capital spending	$10,000,000
B2	Borrowing to invest in Huu-ay-aht business enterprises	For borrowing to invest in Huu-ay-aht business enterprises or guaranteeing Huu-ay-aht business enterprise loans to support business operations and economic	$20,000,000
	Total Borrowing Authority		**$30,000,000**

PART 6 – INVESTMENTS IN HUU-AY-AHT BUSINESS ENTERPRISES

Conditions for investment by way of loan or loan guarantee

6 (1) Executive Council may borrow funds to invest in a Huu-ay-aht business enterprise in accordance with section 69 of the *Financial Administration Act* if

(a) the purpose and amount is authorized by a borrowing authority,

(b) Executive Council has considered the recommendation of Finance Committee,

(c) loan conditions, including security, term and source of repayment, are approved by Executive Council,

(d) the term of the loan does not exceed 25 years, and

(e) the loan will be repaid by a Huu-ay-aht business enterprise or from payments received from Canada or British Columbia.

(2) Executive Council may guarantee a Huu-ay-aht business enterprise loan or obligation for the purpose of making an investment in a Huu-ay-aht business enterprise if

(a) the purpose and amount is authorized by a borrowing authority,

(b) Executive Council has considered the recommendation of Finance Committee,

(c) the guarantee conditions, including security, term and discharge are approved by Executive Council,

(d) the term of the guarantee does not exceed 25 years, and

(e) the Huu-ay-aht business enterprise has the capacity to repay the loan or obligation and discharge the Huu-ay-aht guarantee.